

EXECUTIVE SUMMARY
Construction Bid Recommendation of \$500,000 or Greater
ITB 18-185C
Everglades Elementary School, Weston
Advanced Roofing, Inc.
SMART Program Renovations
Project No. P.001948

PROJECT OVERVIEW:

Delivery Method:	Design/Bid/Build
Contractor:	Advanced Roofing, Inc.
Notice to Proceed Date:	Pending Board Approval
Budget:	See below

GENERAL OVERVIEW:

This item is requesting authorization to award a Lump Sum Contract for construction of the Everglades Elementary School SMART Program Renovations to Advanced Roofing, Inc., in the amount of \$1,825,306. The scope of work for this project includes, but not limited to, building envelope improvements and HVAC improvements.

The Letter of Recommendation to Issue a Permit has been provided by the Building Department. Bids were received on March 5, 2019 from a total of four (4) bidders. Procurement and Warehousing Services has recommended the award of the project to Advanced Roofing, Inc. as the responsive, responsible bidder that met the specifications, terms and conditions of the bid (see Exhibit 2 for details).

This Construction Bid Recommendation for Everglades Elementary School exceeds the available funds and requires additional funding in the amount of \$1,132,500 to proceed with the SMART Program Renovations. Staff has evaluated both the Designer's and Atkins' 100% estimates and has deemed the bid fair and reasonable based on current market conditions, which have changed considerably since the 2014 budget development. These budget overages are included in the SMART Program Forecast. The following summarizes the previous and revised funding allocations:

Allocations of Project Funds	Previous Budget	Revised Budget	Net Change
Planning Design and Management	\$304,509	\$304,509	\$0
Construction Contract	\$795,761	\$1,825,306	\$1,029,545
Construction Contingency (10%)*	\$79,576	\$182,531	\$102,955
Construction Misc.**	\$32,154	\$32,154	\$0
Furnishings	\$0	\$0	\$0
Total	\$1,212,000	\$2,344,500	\$1,132,500
*Reserved for future use if required			
**Includes the following items where applicable: Off-site Improvements; Misc. Construction; Hazardous Materials Abatement; Technology Infrastructures; Utility Connection Charges; PPO Work Orders; and Portables			

The building envelope improvements, solely roofing will require roughly \$900K of additional funds and the HVAC improvements will require roughly \$125K of additional funds.

Staff has evaluated the various SMART scopes for this project. It was determined that the most cost and time efficient means to deliver these improvements is by a single construction contract. Staff does not recommend creating separate bid packages, "carve outs", for any of the approved scopes. The proposal received from Advanced Roofing, Inc. is believed to be the most cost-effective means of delivering this project.

Advanced Roofing, Inc. is not a certified Minority/Women Business Enterprise (M/WBE). However, Advanced Roofing, Inc. has committed to M/WBE Participation of 12% for this project through the use of certified M/WBE subcontractors.

This Agreement has been reviewed and approved as to form and legal content by the Office of the General Counsel.

For the latest Bond Oversight Committee Quarterly Report information regarding this project [click here](#).